



GOVERNMENT OF PUDUCHERRY

PLAN BUDGET 2015-16
(Region-wise)

PLANNING AND RESEARCH DEPARTMENT
JULY' 2015

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2015-16
(REGION-WISE ABSTRACT)**

(Rs. in lakh)

Department	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Total	Page No.
Adi-Dravidar Welfare	11283.26	2471.74		821.00				14576.00	1
Agriculture	7378.17	3616.67	90.00	215.16				11300.00	2
Animal Husbandry	2214.51	224.67	20.80	40.02				2500.00	6
Art & Culture	1387.64	83.56	1.50	27.30				1500.00	7
Chief Secretariat	40.00							40.00	9
Civil Supplies	985.19	27.65	21.20	6.10				1040.14	9
Commercial Taxes	167.00							167.00	10
Co-operative	4866.84	516.75	76.00	40.41				5500.00	11
DAT	91.55	9.66	4.02	2.77				108.00	12
DRDA	2676.94	400.00						3076.94	12
Drugs Control	6.00							6.00	13
Education (School)	14776.04	2517.35	1177.68	1529.87				20000.94	14
Education (Higher & Technical)	15282.21	1532.86	131.80	53.13			4000.00	21000.00	17
Electricity	8318.51	811.04	138.10	232.35				9500.00	19
Fire Service	655.61	58.03	2.00	59.36				775.00	22
Fisheries & Fishermen Welfare	2455.09	363.45	880.57	800.89				4500.00	22
Food & Drugs Testing	35.00							35.00	24
Food Safety	6.00							6.00	24

(Rs. in lakh)

Department	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Total	Page No.
Forest & Wild Life	277.50	6.43	3.25	12.82				300.00	25
GAW	21.27	11.13						32.40	26
Guest House (Chennai)					100.69			100.69	26
Guest House (New Delhi)						410.00		410.00	26
Health & Family Welfare Services	26712.89	3183.41	1777.59	1226.11			100.00	33000.00	27
HRI	190.00							190.00	29
Industries & Commerce	4742.55	173.17	8.62	75.66				5000.00	30
Information & Publicity	127.23	12.40	6.77	3.60				150.00	32
Information Technology	986.00							986.00	32
ISM	1029.92	73.83	1353.74	42.51				2500.00	33
Jail	473.80	21.10	11.55	13.55				520.00	34
Judicial	220.60	5.00	2.20	2.20				230.00	34
Labour	1004.41	306.62	119.76	100.62				1531.41	34
Law College	140.00							140.00	36
Law Department	15.00							15.00	36
Legal Metrology	15.00							15.00	37
Legislative Assembly Sectt.	300.00							300.00	37
Local Administration	7986.22	1460.35	311.61	441.82				10200.00	37
O/o Council of Ministers	65.00							65.00	40
P&AR	15.00							15.00	40
Planning & Research	2019.00	11.00						2030.00	41
Police	3619.98	433.00	120.01	127.01				4300.00	42
Port	1450.00							1450.00	43

(Rs. in lakh)

Department	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Total	Page No.
Public Works	34760.65	5458.93	1603.24	2877.18				44700.00	43
REAP	220.00							220.00	48
Revenue	367.51	174.61	10.13	15.75				568.00	48
Rural Development	352.25	128.85	11.95	6.95				500.00	49
Science Technology & Environment	240.00	5.00						245.00	49
Social Welfare	7600.17	931.65	131.60	383.22				9046.64	50
Stationery & Printing	623.60	68.75	51.31					743.66	52
Statistics	139.70	0.20	0.01	0.09				140.00	52
Survey & Land Records	488.50	18.30	15.40	40.10				562.30	53
Tourism	3379.32	1605.85	875.72	739.11				6600.00	53
Town & Country Planning	13337.41	555.50	98.22	322.80				14313.93	56
Transport	1330.94	338.43						1669.37	58
Women & Child Development	26120.91	4153.98	628.13	676.56				31579.58	58
Total	212997.89	31770.92	9684.48	10936.02	100.69	410.00	4100.00	270000.00	

78.88% 11.77% 3.59% 4.05% 0.04% 0.15% 1.52%

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

PLAN BUDGET 2015-16 (REGION-WISE)

(Rs. in lakh)

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Adi-Dravidar Welfare								
Housing								
T001 Construction of low cost dwelling units, Development of housing colonies / house sites and grant of house construction subsidy.								
SCSP Non-Building	3300.00	700.00		258.00				4258.00
Sub-total	3300.00	700.00		258.00				4258.00
T236 Development of infrastructure facilities (NL)								
SCSP - Negotiated Loan	149.00	93.00						242.00
Sub-total	149.00	93.00						242.00
Housing Total	3449.00	793.00		258.00				4500.00
Welfare of SCs & STs								
C042 Scheme for Development of Scheduled Castes								
CSS - Central Share	154.26	99.74						254.00
Sub-total	154.26	99.74						254.00
T002 Providing civic and basic amenities to the area of SCs.								
SCSP Non-Building	1150.00	400.00		200.00				1750.00
Sub-total	1150.00	400.00		200.00				1750.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T003 Implementation of welfare scheme to SC students								
SCSP Building	65.00	50.00						115.00
SCSP Non-Building	3601.00	574.00		122.00				4297.00
Sub-total	3666.00	624.00		122.00				4412.00
T004 Strengthening of the Department for Welfare of SCs.								
SCSP Building	15.00	20.00						35.00
SCSP Non-Building	39.00	5.00		8.00				52.00
Sub-total	54.00	25.00		8.00				87.00
T005 Welfare measures to uplift of SC people								
SCSP Non-Building	1570.00	530.00		233.00				2333.00
Sub-total	1570.00	530.00		233.00				2333.00
T006 Assistance to SC Corporation								
SCSP Non-Building	1240.00							1240.00
Sub-total	1240.00							1240.00
Welfare of SCs & STs Total	7834.26	1678.74		563.00				10076.00
Adi-Dravidar Welfare Total	11283.26	2471.74		821.00				14576.00
Agriculture								
Agriculture								
C016 National Food Security Mission								
CSS - Central Share	0.10							0.10
Sub-total	0.10							0.10
C017 National Horticulture Mission								
CSS - Central Share	210.00							210.00
Sub-total	210.00							210.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
C018 National Mission on Sustainable Agriculture								
CSS - Central Share	82.68	183.65						266.33
Sub-total	82.68	183.65						266.33
C019 National Oilseed and Oil Palm Mission								
CSS - Central Share	0.10							0.10
Sub-total	0.10							0.10
C020 National Mission on Agriculture Extension and Technology								
CSS - Central Share	678.44	138.00						816.44
Sub-total	678.44	138.00						816.44
C067 Rashtriya Krishi Vikas Yojana (CSS)								
CSS - Central Share	1360.00	270.00						1630.00
Sub-total	1360.00	270.00						1630.00
T007 Soil Resources Management & Inputs Quality Control								
General Non-Building	70.00	1.50						71.50
Sub-total	70.00	1.50						71.50
T008 Integrated Programme for promotion of agricultural production & technology								
General Building	302.00	43.00		45.00				390.00
General Non-Building	907.51	422.46		46.15				1376.12
SCSP Non-Building	65.00	56.00		15.00				136.00
Sub-total	1274.51	521.46		106.15				1902.12

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T009 Promotion of Agriculture Mechanism								
General Non-Building	75.00	30.00		9.00				114.00
SCSP Non-Building	35.00	5.00						40.00
Sub-total	110.00	35.00		9.00				154.00
T010 Integrated Horticultural Development Programme through Diversification in Agriculture & Precision Farming								
General Non-Building	1013.53	164.55	90.00	49.00				1317.08
SCSP Non-Building	27.50	5.50		6.00				39.00
Sub-total	1041.03	170.05	90.00	55.00				1356.08
T011 Promotion of organic farming in filed crops.								
General Non-Building	0.50	0.50						1.00
Sub-total	0.50	0.50						1.00
T012 Strengthening of Agricultural Educational Institution & Agricultural Marketing and Training								
General Non-Building	1552.00	1760.50		45.00				3357.50
SCSP Non-Building	50.00	500.00						550.00
Sub-total	1602.00	2260.50		45.00				3907.50
T013 Introduction and maintenance of e-governance initiatives								
General Non-Building	25.00							25.00
CSS - Central Share	10.80							10.80
Sub-total	35.80							35.80
T014 Pilot project on establishment of Agriculture Clinic/Self Employment								
General Non-Building	3.00	3.00						6.00
Sub-total	3.00	3.00						6.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T015 Scheme for setting up of relief fund to provide assistance to farmers								
General Non-Building	0.01	0.01		0.01				0.03
Sub-total	0.01	0.01		0.01				0.03
T227 Welfare Society for Agriculture Labourers								
General Non-Building	320.00							320.00
Sub-total	320.00							320.00
T258 Infrastructure facilities for marketing, farm mechanisation and minor irrigation (NL)								
Gen - Negotiated Loan	133.00							133.00
Sub-total	133.00							133.00
Agriculture Total	6921.17	3583.67	90.00	215.16				10810.00
Minor Irrigation								
T018 Integrated scheme for Development, Harvesting Recharging and conservation of Ground water								
General Non-Building	454.00	30.00						484.00
SCSP Non-Building	3.00	3.00						6.00
Sub-total	457.00	33.00						490.00
Minor Irrigation Total	457.00	33.00						490.00
Agriculture Total	7378.17	3616.67	90.00	215.16				11300.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Animal Husbandry								
Animal Husbandry								
CO22 National Livestock Management Programme								
CSS - Central Share	285.03							285.03
Sub-total	285.03							285.03
T020 Strengthening of Animal Husbandry Administration, extension, Introduction of e-governance and Veterinary Education								
General Building	5.00							5.00
General Non-Building	1143.51	46.93	2.01	1.32				1193.77
SCSP Non-Building	150.00							150.00
Sub-total	1298.51	46.93	2.01	1.32				1348.77
T021 Veterinary Health Services, Medical Stores and Vaccine Depot, Animal disease diagnostic and Intelligence Unit								
General Building	15.00	20.00		25.00				60.00
General Non-Building	266.24	62.11	0.05	0.05				328.45
SCSP Non-Building	50.00	15.00						65.00
Sub-total	331.24	97.11	0.05	25.05				453.45
T022 Programme for improvement of livestock and poultry breeding and production								
General Building	25.00		10.00					35.00
General Non-Building	219.73	57.13	8.74	7.15				292.75
SCSP Non-Building	55.00	23.50		6.50				85.00
Sub-total	299.73	80.63	18.74	13.65				412.75
Animal Husbandry Total	2214.51	224.67	20.80	40.02				2500.00
Animal Husbandry Total	2214.51	224.67	20.80	40.02				2500.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Art & Culture								
Education								
C063 Setting up, promotion and strengthening of Regional Musuems (Central Sector Scheme)								
CSS - Central Share	100.00							100.00
Sub-total	100.00							100.00
T023 Improvement of Official language and linguistic studies								
General Non-Building	117.14							117.14
SCSP Non-Building	2.00							2.00
Sub-total	119.14							119.14
T024 Grant-in-aid to Pondicherry Institute of Linguistic and Culture / Bharathiar Palkalai Koodam								
General Non-Building	731.00							731.00
SCSP Non-Building	45.00							45.00
Sub-total	776.00							776.00
T025 Financial Assistance to persons distinguished in letters, arts, and performing visual arts.								
General Non-Building	61.42	10.00						71.42
SCSP Non-Building	10.00	3.00						13.00
Sub-total	71.42	13.00						84.42
T026 Financial assistance to INTACH								
General Non-Building	5.25							5.25
Sub-total	5.25							5.25

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T027 Expansion and improvement of libraries / archives in U.T.of Puducherry								
General Building	20.00	34.00		20.00				74.00
General Non-Building	128.22	13.46	1.50	3.80				146.98
SCSP Non-Building	32.00	6.00		1.00				39.00
Sub-total	180.22	53.46	1.50	24.80				259.98
T028 Contribution to Raja Ram Mohan Ray Library Foundation								
General Non-Building	2.00							2.00
Sub-total	2.00							2.00
T029 Improvements to Museum / Research Centres and Strengthening of Nehru Science Centre								
General Building	26.00							26.00
General Non-Building	53.45	6.80						60.25
Sub-total	79.45	6.80						86.25
T030 Establishment and promotion of cultural activities / GIA to Voluntary Cultural Institutions								
General Non-Building	53.15	10.30		2.50				65.95
SCSP Non-Building	1.00							1.00
Sub-total	54.15	10.30		2.50				66.95
T228 Panchayat Sector Window								
General Non-Building	0.01							0.01
Sub-total	0.01							0.01
Education Total	1387.64	83.56	1.50	27.30				1500.00
Art & Culture Total	1387.64	83.56	1.50	27.30				1500.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Chief Secretariat								
Information Technology & E-governance								
T031 Computerisation of Chief Secretariat								
General Non-Building	40.00							40.00
Sub-total	40.00							40.00
Information Technology & E-governance Total	40.00							40.00
Chief Secretariat Total	40.00							40.00
Civil Supplies								
Civil Supplies								
C056 Price Monitoring Cell								
CSS - Central Share	0.08							0.08
Sub-total	0.08							0.08
C057 Consumer Awareness Programme								
CSS - Central Share	92.14							92.14
Sub-total	92.14							92.14
C058 State Consumer Helpline								
CSS - Central Share	47.92							47.92
Sub-total	47.92							47.92
T032 Consumer Protection & Consumer Education Programme.								
General Non-Building	30.85	0.60	0.30	0.30				32.05
Sub-total	30.85	0.60	0.30	0.30				32.05
T033 Expansion & Strengthening of Public Distribution System.								
General Non-Building	462.50	27.05	20.90	5.80				516.25
SCSP Non-Building	150.00							150.00
Sub-total	612.50	27.05	20.90	5.80				666.25

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T034 Expansion of Food Cell								
General Non-Building	30.70							30.70
Sub-total	30.70							30.70
T035 Financial Assistance to PAPSCO								
General Non-Building	170.00							170.00
Sub-total	170.00							170.00
T036 Free supply of LPG connection with a stove and a gas cylinder to BPL families.								
General Non-Building	1.00							1.00
Sub-total	1.00							1.00
Civil Supplies Total	985.19	27.65	21.20	6.10				1040.14
Civil Supplies Total	985.19	27.65	21.20	6.10				1040.14
Commercial Taxes								
OAS								
T037 Monitoring and support service for generating resources and enforcement of VAT.								
General Non-Building	167.00							167.00
Sub-total	167.00							167.00
OAS Total	167.00							167.00
Commercial Taxes Total	167.00							167.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Co-operative								
Co-operation								
T038 Investment assistance to Business activities								
General Non-Building	1817.75	126.09	70.50	22.41				2036.75
SCSP Non-Building	669.05	56.70		16.75				742.50
Sub-total	2486.80	182.79	70.50	39.16				2779.25
T039 Scheme for development of Human Resources, Training & Capacity building, publicity and propaganda, monitoring and evaluation								
General Non-Building	190.29	7.46						197.75
Sub-total	190.29	7.46						197.75
Co-operation Total	2677.09	190.25	70.50	39.16				2977.00
Dairy Development								
T040 Investment Assistance to Dairy Co-operatives for Business Expansion, New business activities and better performances								
General Non-Building	405.50	65.00						470.50
SCSP Non-Building	29.50							29.50
Sub-total	435.00	65.00						500.00
Dairy Development Total	435.00	65.00						500.00
Handlooms								
T041 Handlooms Development, Handlooms Weavers Welfare & Business Assistance to Co-operative Spinning Mills for business purpose.								
General Non-Building	1400.50	250.00	4.50					1655.00
Sub-total	1400.50	250.00	4.50					1655.00
Handlooms Total	1400.50	250.00	4.50					1655.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Housing								
T042 Financial assistance to housing co-operatives								
General Non-Building	330.00	8.00	1.00	1.00				340.00
SCSP Non-Building	24.25	3.50		0.25				28.00
Sub-total	354.25	11.50	1.00	1.25				368.00
Housing Total	354.25	11.50	1.00	1.25				368.00
Co-operative Total	4866.84	516.75	76.00	40.41				5500.00
DAT								
OAS								
T044 Rationalization of Directorate of Accounts and Treasuries.								
General Non-Building	91.55	9.66	4.02	2.77				108.00
Sub-total	91.55	9.66	4.02	2.77				108.00
OAS Total	91.55	9.66	4.02	2.77				108.00
DAT Total	91.55	9.66	4.02	2.77				108.00
DRDA								
Community Development								
C002 Nirmal Bharat Abhiyan (NBA)								
CSS - Central Share	1366.94							1366.94
Sub-total	1366.94							1366.94
C007 Mahathma Gandhi National Rural Employment Guarantee Act (MGNREGA)								
CSS - Central Share	500.00	400.00						900.00
Sub-total	500.00	400.00						900.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Education (School)								
Education								
C011 Sarva Shiksha Abhiyan (SSA)								
CSS - Central Share	346.43							346.43
Sub-total	346.43							346.43
C033 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)								
CSS - Central Share	292.06							292.06
Sub-total	292.06							292.06
C034 Support for Educational Development including Teachers Training & Adult Education								
CSS - Central Share	176.14							176.14
Sub-total	176.14							176.14
C035 Scheme for providing education to Madrasas, Minorities and Disabled								
CSS - Central Share	6.54							6.54
Sub-total	6.54							6.54
C050 Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)								
CSS - Central Share	31.62							31.62
Sub-total	31.62							31.62
C052 National Service Scheme (NSS)								
CSS - Central Share	45.44							45.44
Sub-total	45.44							45.44
C061 Information and Communication Technology at Schools								
CSS - Central Share	280.27							280.27
Sub-total	280.27							280.27

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T169 Improvement of Science Education in Schools								
General Non-Building	7.00	1.00	5.00	1.13				14.13
Sub-total	7.00	1.00	5.00	1.13				14.13
T170 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level								
General Building	5.00							5.00
General Non-Building	179.17	0.80	3.65	1.10				184.72
Sub-total	184.17	0.80	3.65	1.10				189.72
T171 Establishment of State Institute of Education by upgrading the existing State Training Centre								
General Non-Building	29.30							29.30
Sub-total	29.30							29.30
T173 Strengthening of Inspectorate & Directorate of Education								
General Non-Building	197.09	18.00	17.29	1.85				234.23
Sub-total	197.09	18.00	17.29	1.85				234.23
T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme								
General Building	75.00	50.00	35.00	25.00				185.00
General Non-Building	441.09	40.00	18.00	40.70				539.79
Sub-total	516.09	90.00	53.00	65.70				724.79
T233 Reimbursement of tuition fee and provision of other facilities due to implementation of Right to Education Act (RTE)								
General Non-Building	0.01							0.01
Sub-total	0.01							0.01

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T235 Creation of infrastructure facilities (NL)								
Gen - Negotiated Loan	200.00		100.00	196.00				496.00
Gen - NL - State Share	2.00		1.00	1.00				4.00
Sub-total	202.00		101.00	197.00				500.00
Education Total	12822.89	2182.18	1062.68	1360.75				17428.50
Nutrition								
C010 Mid Day Meal (MDM)								
CSS - Central Share	746.79							746.79
Sub-total	746.79							746.79
T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools.								
General Non-Building	956.36	260.17	115.00	119.12				1450.65
SCSP Non-Building	250.00	75.00		50.00				375.00
Sub-total	1206.36	335.17	115.00	169.12				1825.65
Nutrition Total	1953.15	335.17	115.00	169.12				2572.44
Education (School) Total	14776.04	2517.35	1177.68	1529.87				20000.94
Education (Higher & Technical)								
Education								
C036 Rashtriya Uchhtar Shiksha Abhiyan								
CSS - State Share	1149.90							1149.90
CSS - Central Share	4714.00							4714.00
Sub-total	5863.90							5863.90

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T084 Strengthening of existing and development of Arts & Science Colleges in the U.T. of Puducherry								
General Non-Building	2306.08	326.33	91.80	13.13				2737.34
SCSP Non-Building	125.00							125.00
Sub-total	2431.08	326.33	91.80	13.13				2862.34
T085 Award of financial assistance to Post Graduate Students								
General Non-Building	0.50							0.50
Sub-total	0.50							0.50
T086 Financial assistance to students undergoing Professional courses in colleges through CENTAC								
General Non-Building							4000.00	4000.00
Sub-total							4000.00	4000.00
T087 Assistance to the Centre for the Development of Bio-technology in Pondicherry University								
General Non-Building	2.92							2.92
Sub-total	2.92							2.92
T089 Strengthening of Govt. Teachers Training (B.Ed) College, Karaikal								
General Non-Building		255.00						255.00
SCSP Non-Building		30.00						30.00
Sub-total		285.00						285.00
T090 Strengthening of existing and development of Technical Education in the U.T. of Puducherry (inclusive of TEQIP)								
General Non-Building	6080.00	726.53						6806.53
SCSP Non-Building	490.00	155.00						645.00
Sub-total	6570.00	881.53						7451.53

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T091 Strengthening of Dte. of Higher & Technical Education								
General Building	100.00	40.00	40.00	40.00				220.00
General Non-Building	160.00							160.00
Sub-total	260.00	40.00	40.00	40.00				380.00
T092 Expansion and improvement of Polytechnics.								
General Building	30.00							30.00
General Non-Building	123.81							123.81
Sub-total	153.81							153.81
Education Total	15282.21	1532.86	131.80	53.13			4000.00	21000.00
Education (Higher & Technical) Total	15282.21	1532.86	131.80	53.13			4000.00	21000.00
Electricity								
NCSE								
T048 Development of Non-Conventional Sources of Energy								
General Non-Building	60.00							60.00
Sub-total	60.00							60.00
NCSE Total	60.00							60.00
Power								
T049 Erection / Establishment / Upgradation / Providing of 230 KV and 110 KV Primary Main Sub-Stations and EHT lines in the U.T. of Puducherry								
General Building	6.00		22.00	5.00				33.00
General Non-Building	1880.88	163.60		85.70				2130.18
SCSP Non-Building	825.00							825.00
Sub-total	2711.88	163.60	22.00	90.70				2988.18

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T050 Conversion of HT overhead lines into UG cables, Modernisation and augmentation of existing 11 KV RMS system and rationalisation and improvement of distribution in urban areas.								
General Non-Building	355.23	241.55						596.78
Sub-total	355.23	241.55						596.78
T051 Providing meters for all consumers under 100% metering programme.								
General Non-Building	525.54	20.00	10.00	10.00				565.54
SCSP Non-Building	50.00	10.00						60.00
Sub-total	575.54	30.00	10.00	10.00				625.54
T052 System improvement for reduction of transmission and distribution losses.								
General Non-Building	987.10	156.50	38.10	35.00				1216.70
SCSP Non-Building	85.00	25.00						110.00
Sub-total	1072.10	181.50	38.10	35.00				1326.70
T053 Extension and Development of Power supply to all categories of consumers and street lights								
General Building	10.00	10.00						20.00
General Non-Building	1112.05	136.54	68.00	94.65				1411.24
SCSP Non-Building	30.00	2.00		2.00				34.00
Sub-total	1152.05	148.54	68.00	96.65				1465.24

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T054 Modernisation of billing methods and development and "E-governance initiatives and improvements of communication methods of the Electricity Department, Puducherry								
General Non-Building	92.00							92.00
Gen - Negotiated Loan	450.00							450.00
Sub-total	542.00							542.00
T055 Establishment of computer based system monitoring centre at Puducherry.								
General Non-Building	535.00							535.00
Sub-total	535.00							535.00
T056 Research and development - Setting up of standard laboratory.								
General Building	47.00							47.00
General Non-Building	174.71	9.85						184.56
Sub-total	221.71	9.85						231.56
T057 Formation of Electrical inspectorate and Licensing Board for Puducherry.								
General Non-Building	1.00							1.00
Sub-total	1.00							1.00
T058 Rural Electrification								
General Non-Building	44.00	20.00						64.00
SCSP Non-Building	40.00	16.00						56.00
Sub-total	84.00	36.00						120.00
T059 Human resources development								
General Non-Building	8.00							8.00
Sub-total	8.00							8.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T282 Erection / establishment / upgradation / providing of 230 KV primary main sub-stations and EHT lines (JICA)								
ECB - JICA / AFD Projects	1000.00							1000.00
Sub-total	1000.00							1000.00
Power Total	8258.51	811.04	138.10	232.35				9440.00
Electricity Total	8318.51	811.04	138.10	232.35				9500.00
Fire Service								
OAS								
T060 Modernization of Fire Service								
General Non-Building	455.61	58.03	2.00	59.36				575.00
Sub-total	455.61	58.03	2.00	59.36				575.00
T280 Infrastructure facilities (NL)								
Gen - Negotiated Loan	200.00							200.00
Sub-total	200.00							200.00
OAS Total	655.61	58.03	2.00	59.36				775.00
Fire Service Total	655.61	58.03	2.00	59.36				775.00
Fisheries & Fishermen Welfare								
Fisheries								
CS01 Saving-cum-Relief for Marine Fishermen (Central Sector Scheme)								
CSS - Central Share	400.00							400.00
Sub-total	400.00							400.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
CS02 Establishment of Fishing Harbour, Yanam (Central Sector Scheme)								
CSS - Central Share				500.00				500.00
Sub-total				500.00				500.00
T061 Development of Fresh Water/ Brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre								
General Building		10.00		5.00				15.00
General Non-Building	39.55	38.72	0.74	1.53				80.54
Sub-total	39.55	48.72	0.74	6.53				95.54
T062 Development of Marine Fisheries and shore based facilities, reimbursement of Sales Tax on HSD oil used by mechanised fishing vessels and assistance to small scale fishermen, infrastructure facilities and quick transport facilities								
General Building	16.00	7.00	7.00	5.00				35.00
General Non-Building	168.97	117.35	12.54	80.87				379.73
Sub-total	184.97	124.35	19.54	85.87				414.73
T063 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.								
General Non-Building	42.14	12.07	3.84	9.46				67.51
Sub-total	42.14	12.07	3.84	9.46				67.51
T064 Strengthening of Fisheries Co-operative Institutions and supply of subsidised fisheries requisites to fishermen								
General Non-Building	94.27	19.22	10.02	6.02				129.53
Sub-total	94.27	19.22	10.02	6.02				129.53

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Forest & Wild Life								
Forestry & Wild Life								
C025 Conservation of Natural Resources and Ecosystems								
CSS - Central Share	80.00							80.00
Sub-total	80.00							80.00
C026 Integrated Development of Wild Life Habitats								
CSS - Central Share	10.00							10.00
Sub-total	10.00							10.00
T068 Social forestry, afforestation and implementation of improved technologies in forestry extension								
General Non-Building	164.00	3.00	1.00	7.00				175.00
Sub-total	164.00	3.00	1.00	7.00				175.00
T069 Preservation, Conservation, Protection and Development of Forests and Wildlife.								
General Non-Building	16.50	2.43	1.25	4.82				25.00
Sub-total	16.50	2.43	1.25	4.82				25.00
T070 Strengthening of the Directorate of Forests and Wildlife.								
General Non-Building	7.00	1.00	1.00	1.00				10.00
Sub-total	7.00	1.00	1.00	1.00				10.00
Forestry & Wild Life Total	277.50	6.43	3.25	12.82				300.00
Forest & Wild Life Total	277.50	6.43	3.25	12.82				300.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
GAW								
Road Transport								
T071 Modernisation/expansion of Govt. Automobile Workshop.								
General Non-Building	21.27	11.13						32.40
Sub-total	21.27	11.13						32.40
Road Transport Total	21.27	11.13						32.40
GAW Total	21.27	11.13						32.40
Guest House (Chennai)								
Tourism								
T072 Maintenance of Government house at Chennai								
General Non-Building					100.69			100.69
Sub-total					100.69			100.69
Tourism Total					100.69			100.69
Guest House (Chennai) Total					100.69			100.69
Guest House (New Delhi)								
Tourism								
T073 Maintenance of Government house at New Delhi								
General Building						250.00		250.00
General Non-Building						160.00		160.00
Sub-total						410.00		410.00
Tourism Total						410.00		410.00
Guest House (New Delhi) Total						410.00		410.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Health & Family Welfare Services								
Medical & Public Health								
C004 National Health Mission								
CSS - Central Share	3315.88	120.50	20.10	21.10			50.00	3527.58
Sub-total	3315.88	120.50	20.10	21.10			50.00	3527.58
C027 Human Resource in Health & Medical Education								
CSS - Central Share	100.01	97.41	249.99	250.01				697.42
Sub-total	100.01	97.41	249.99	250.01				697.42
C029 National AIDS & STD Control Programme								
CSS - Central Share	500.00							500.00
Sub-total	500.00							500.00
T074 Improvements to Tertiary Health Care Services - General Hospitals / Women and Children Hospital								
General Building	209.50	39.00	15.00	30.00				293.50
General Non-Building	6059.05	1517.52	529.00	898.00				9003.57
SCSP Building	10.00	5.00		6.50				21.50
SCSP Non-Building	782.00	45.00						827.00
Sub-total	7060.55	1606.52	544.00	934.50				10145.57
T075 Strengthening of Primary & Secondary Health Care Services								
General Building	57.00	36.00	100.00	7.50				200.50
General Non-Building	1992.11	328.00	103.50					2423.61
SCSP Building	18.50	7.00		3.00				28.50
SCSP Non-Building	617.17	193.68						810.85
Sub-total	2684.78	564.68	203.50	10.50				3463.46

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filariasis, Malaria, etc.								
General Building	6.00							6.00
General Non-Building	494.45	4.00						498.45
SCSP Non-Building	8.00	2.15						10.15
Sub-total	508.45	6.15						514.60
T077 Establishment of Govt. Medical College and Strengthening of Health Educational Institutions								
General Non-Building	7883.00							7883.00
SCSP Non-Building	1872.00							1872.00
Sub-total	9755.00							9755.00
T078 Improvements to Employee State Insurance Scheme								
General Non-Building	136.00							136.00
Sub-total	136.00							136.00
T079 Scheme for providing Tertiary Health Care Services to BPL families through Insurance coverage and financial assistance								
General Non-Building	800.00						50.00	850.00
Sub-total	800.00						50.00	850.00
T080 Strengthening of Directorate and Offices of Dy. Directors. / Development of Information, Education and Communication Services								
General Non-Building	1707.22	28.15						1735.37
Sub-total	1707.22	28.15						1735.37
T081 Training Institute for Health Personnel								
General Non-Building	5.00							5.00
Sub-total	5.00							5.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T082 Life style Modification Programme								
General Non-Building	70.00	10.00	10.00	10.00				100.00
Sub-total	70.00	10.00	10.00	10.00				100.00
T083 Emergency Medical Care and Rapid Health Services								
General Non-Building	70.00							70.00
Sub-total	70.00							70.00
T244 Creation of infrastructure facilities (NL)								
Gen - Negotiated Loan		749.00	749.00					1498.00
Gen - NL - State Share		1.00	1.00					2.00
Sub-total		750.00	750.00					1500.00
Medical & Public Health Total	26712.89	3183.41	1777.59	1226.11			100.00	33000.00
Health & Family Welfare Services Total	26712.89	3183.41	1777.59	1226.11			100.00	33000.00
HRI								
OAS								
T093 Financial Assistance to Religious Institutions for Renovation/ Grant to renowned temples for renovation / Assistance under Oru Kala Pooja scheme								
General Non-Building	159.00							159.00
SCSP Non-Building	24.00							24.00
Sub-total	183.00							183.00
T094 Renovation and repairs for Mosque / Payment of Ulema Pension								
General Non-Building	7.00							7.00
Sub-total	7.00							7.00
OAS Total	190.00							190.00
HRI Total	190.00							190.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Industries & Commerce								
Industries								
C051 National Mission Food Processing								
CSS - Central Share	96.98							96.98
Sub-total	96.98							96.98
T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries								
General Non-Building	446.77	50.23	1.00	6.00				504.00
SCSP Non-Building	25.00	16.90	0.10	4.00				46.00
Sub-total	471.77	67.13	1.10	10.00				550.00
T097 Promotional Campaign for attracting foreign investment and Marketing & Publicity								
General Non-Building	84.00							84.00
SCSP Non-Building	26.00							26.00
Sub-total	110.00							110.00
T098 Training								
General Non-Building	96.39	22.00	5.00	10.65				134.04
SCSP Non-Building	109.55	19.00		7.41				135.96
Sub-total	205.94	41.00	5.00	18.06				270.00
T099 Development of Handicrafts								
General Non-Building	31.90	6.68	2.50	12.10				53.18
SCSP Non-Building	16.68	17.84	0.02	12.28				46.82
Sub-total	48.58	24.52	2.52	24.38				100.00
T100 Development of Khadi & village Industries								
General Non-Building	850.00							850.00
Sub-total	850.00							850.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T101 Development of Coir Industry								
General Non-Building	41.78	6.00		13.00				60.78
SCSP Non-Building	16.50	4.50		10.22				31.22
Sub-total	58.28	10.50		23.22				92.00
T102 Development of Silk Industries								
General Non-Building	15.00							15.00
Sub-total	15.00							15.00
T103 Share Capital / GIA assistance to PDL / PIPDIC / PTC / Swadeshee-Bharathee Textile Mills Ltd.								
General Building	35.00	15.00						50.00
General Non-Building	2739.00							2739.00
Sub-total	2774.00	15.00						2789.00
T104 Strengthening of District Industries Centre								
General Non-Building	62.00	14.00						76.00
Sub-total	62.00	14.00						76.00
T105 Strengthening of Dte. of Industries								
General Non-Building	50.00							50.00
Sub-total	50.00							50.00
T264 Setting up of Growth Centre at Polagam								
General Non-Building		1.02						1.02
Sub-total		1.02						1.02
Industries Total	4742.55	173.17	8.62	75.66				5000.00
Industries & Commerce Total	4742.55	173.17	8.62	75.66				5000.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Information & Publicity								
Information & Publicity								
T106 Strengthening of Dte. and Information Publicity Programme.								
General Non-Building	60.35	9.40	6.76	3.50				80.01
Sub-total	60.35	9.40	6.76	3.50				80.01
T107 Information and Promotional activities								
General Non-Building	51.88	3.00	0.01	0.10				54.99
Sub-total	51.88	3.00	0.01	0.10				54.99
T108 Welfare Programmes and Grant-in-aid to media persons								
General Non-Building	15.00							15.00
Sub-total	15.00							15.00
Information & Publicity Total	127.23	12.40	6.77	3.60				150.00
Information & Publicity Total	127.23	12.40	6.77	3.60				150.00
Information Technology								
Information Technology & E-governance								
C015 National e-Governance Action Plan (NeGAP)								
CSS - Central Share	456.00							456.00
Sub-total	456.00							456.00
T109 Introduction of e-governance & setting up of IT Park								
General Non-Building	519.90							519.90
Sub-total	519.90							519.90

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T110 Conduct of computer training to the Government Officials								
General Non-Building	10.00							10.00
Sub-total	10.00							10.00
T251 Strengthening of Dte. of Information Technology								
General Non-Building	0.10							0.10
Sub-total	0.10							0.10
Information Technology & E-governance Total	986.00							986.00
Information Technology Total	986.00							986.00
ISM								
Medical & Public Health								
C028 National Mission on Ayush including Mission on Medicinal Plants								
CSS - Central Share	500.00							500.00
Sub-total	500.00							500.00
T111 Strengthening of the Directorate, construction of ISM&H Hospital, establishment of AYUSH Medical College, Mahe								
General Non-Building	128.05		1275.00					1403.05
SCSP Non-Building			25.00					25.00
Sub-total	128.05		1300.00					1428.05
T112 Improvements / Opening of AYUSH Dispensaries								
General Non-Building	331.87	73.83	53.74	42.51				501.95
SCSP Non-Building	70.00							70.00
Sub-total	401.87	73.83	53.74	42.51				571.95
Medical & Public Health Total	1029.92	73.83	1353.74	42.51				2500.00
ISM Total	1029.92	73.83	1353.74	42.51				2500.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Jail								
OAS								
T113 Strengthening of Jail Administration.								
General Building	120.00							120.00
General Non-Building	353.80	21.10	11.55	13.55				400.00
Sub-total	473.80	21.10	11.55	13.55				520.00
OAS Total	473.80	21.10	11.55	13.55				520.00
Jail Total	473.80	21.10	11.55	13.55				520.00
Judicial								
OAS								
T114 Strengthening of Courts.								
General Non-Building	220.60	5.00	2.20	2.20				230.00
Sub-total	220.60	5.00	2.20	2.20				230.00
OAS Total	220.60	5.00	2.20	2.20				230.00
Judicial Total	220.60	5.00	2.20	2.20				230.00
Labour								
Labour & Labour Welfare								
C037 Skill Development Mission								
CSS - Central Share	64.76	55.65						120.41
Sub-total	64.76	55.65						120.41
C038 Social Security for Unorganised Workers including Rashtriya Swasthaya Bima Yojana								
CSS - Central Share	30.00							30.00
Sub-total	30.00							30.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T115 Strengthening of the Conciliation / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres								
General Non-Building	109.11	27.10	25.41	0.78				162.40
SCSP Non-Building	3.90							3.90
Sub-total	113.01	27.10	25.41	0.78				166.30
T116 Strengthening of the Directorate of Employment and Training								
General Building	30.00							30.00
General Non-Building	100.73	7.18						107.91
SCSP Non-Building	5.20	4.00						9.20
Sub-total	135.93	11.18						147.11
T117 Improvement and setting up of Government industrial training institutes / Basic Training and Apprenticeship Training Schemes								
General Building	150.00	50.00	30.00	40.00				270.00
General Non-Building	313.61	131.93	64.35	49.34				559.23
SCSP Non-Building	21.80	8.69		10.50				40.99
Sub-total	485.41	190.62	94.35	99.84				870.22
T118 Upgradation of ITI's into Centre of Excellence								
General Non-Building	1.46	22.07						23.53
SCSP Non-Building	6.50							6.50
Sub-total	7.96	22.07						30.03

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T119 Grants-in-aid to Franco - Indian Vocational Training Institute / Pondicherry Unorganized Labourer's Welfare Society / Pondicherry Building and Construction Workers' Welfare Board								
General Non-Building	127.84							127.84
SCSP Non-Building	39.50							39.50
Sub-total	167.34							167.34
Labour & Labour Welfare Total	1004.41	306.62	119.76	100.62				1531.41
Labour Total	1004.41	306.62	119.76	100.62				1531.41
Law College								
Education								
T120 Development of Dr.Ambedkar Government Law College, Puducherry.								
General Building	100.00							100.00
General Non-Building	40.00							40.00
Sub-total	140.00							140.00
Education Total	140.00							140.00
Law College Total	140.00							140.00
Law Department								
OAS								
T121 Strengthening of Law Department								
General Non-Building	15.00							15.00
Sub-total	15.00							15.00
OAS Total	15.00							15.00
Law Department Total	15.00							15.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T125 Grant-in-aid to Commune Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds)								
General Non-Building	0.01	0.01						0.02
SCSP Non-Building	0.01	0.01						0.02
Sub-total	0.02	0.02						0.04
T126 Grant-in-aid to Village Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds)								
General Non-Building	0.01	0.01						0.02
SCSP Non-Building	0.01	0.01						0.02
Sub-total	0.02	0.02						0.04
T127 Grant-in-aid to Village Panchayats for development of village under Perunthalaivar Kamarajar Village Renaissance scheme								
General Non-Building	0.01	0.01						0.02
SCSP Non-Building	0.01	0.01						0.02
Sub-total	0.02	0.02						0.04
T128 Grant-in-aid to Commune Panchayats and Village Panchayats to supplement the revenue of Commune Panchayats and Village Panchayats (Untied funds)								
General Non-Building	30.00	80.00						110.00
Sub-total	30.00	80.00						110.00
T129 Training and Visit								
General Non-Building	0.50	0.50						1.00
Sub-total	0.50	0.50						1.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T239 Development of infrastructure facilities in commune panchayats (NL)								
General Non-Building	30.00							30.00
Gen - Negotiated Loan	154.00							154.00
Sub-total	184.00							184.00
Community Development Total	2182.76	676.46						2859.22
Urban Development								
C031 National Urban Livelihood Mission / SJSRY								
CSS - Central Share	280.00	50.00	50.00	100.00				480.00
Sub-total	280.00	50.00	50.00	100.00				480.00
T130 Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)								
General Non-Building	1005.00	94.00	29.79	90.00				1218.79
SCSP Non-Building	688.94	75.00		20.00				783.94
Sub-total	1693.94	169.00	29.79	110.00				2002.73
T131 Training and Visit								
General Non-Building	1.00							1.00
Sub-total	1.00							1.00
T133 Grant of untied funds to Municipalities								
General Non-Building	500.00	100.00						600.00
Sub-total	500.00	100.00						600.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T134 MLA's Local Area Development Scheme.								
General Non-Building	2909.12	363.64	181.82	181.82				3636.40
Sub-total	2909.12	363.64	181.82	181.82				3636.40
T135 Strengthening of Directorate of Local Administration								
General Non-Building	94.40	26.25						120.65
Sub-total	94.40	26.25						120.65
T278 Creation of infrastructure projects (JICA/AFD projects) - EAP								
ECB - JICA / AFD Projects	325.00	75.00	50.00	50.00				500.00
Sub-total	325.00	75.00	50.00	50.00				500.00
Urban Development Total	5803.46	783.89	311.61	441.82				7340.78
Local Administration Total	7986.22	1460.35	311.61	441.82				10200.00
O/o Council of Ministers								
OAS								
T043 Strengthening of office of the Council of Ministers								
General Non-Building	65.00							65.00
Sub-total	65.00							65.00
OAS Total	65.00							65.00
O/o Council of Ministers Total	65.00							65.00
P&AR								
OAS								
C053 Strengthening capacity building and awareness generation for effective implementation of RTI Act 2005								
CSS - Central Share	0.01							0.01
Sub-total	0.01							0.01

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T136 Strengthening of Personnel and Administrative Reforms Wing								
General Non-Building	12.99							12.99
Sub-total	12.99							12.99
T137 Monitoring the implementation of RTI Act								
General Non-Building	2.00							2.00
Sub-total	2.00							2.00
OAS Total	15.00							15.00
P&AR Total	15.00							15.00
Planning & Research								
Secretariat Economic Services								
T138 Strengthening of State Planning Machinery								
General Non-Building	19.00	11.00						30.00
Sub-total	19.00	11.00						30.00
T277 State Share for Centrally Sponsored Schemes implemented by all departments								
General Non-Building	2000.00							2000.00
Sub-total	2000.00							2000.00
Secretariat Economic Services Total	2019.00	11.00						2030.00
Planning & Research Total	2019.00	11.00						2030.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Police								
Housing								
T139 Police Housing Scheme								
General Building	600.00	100.00	50.00	50.00				800.00
Sub-total	600.00	100.00	50.00	50.00				800.00
Housing Total	600.00	100.00	50.00	50.00				800.00
OAS								
C030 National Scheme for Modernisation of Police and other forces								
CSS - Central Share	810.00							810.00
Sub-total	810.00							810.00
C064 Enforcement of PCR Act 1955 and SC/ST Act 1989								
CSS - Central Share	139.00	33.00		18.00				190.00
Sub-total	139.00	33.00		18.00				190.00
T140 Modernization of Police force & e-Governance initiatives								
General Non-Building	2070.94	300.00	70.01	59.01				2499.96
Sub-total	2070.94	300.00	70.01	59.01				2499.96
T141 Setting up of Forensic Science Laboratory								
General Non-Building	0.04							0.04
Sub-total	0.04							0.04
OAS Total	3019.98	333.00	70.01	77.01				3500.00
Police Total	3619.98	433.00	120.01	127.01				4300.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Port								
Port								
T142 Infrastructure, Maintenance, development of Port and Light Houses								
General Non-Building	907.00							907.00
Sub-total	907.00							907.00
T283 Development of Puducherry Port activities (NL)								
Gen - Negotiated Loan	543.00							543.00
Sub-total	543.00							543.00
Port Total	1450.00							1450.00
Port Total	1450.00							1450.00
Public Works								
Flood Control								
T143 Strengthening of Embankments and channel improvements								
General Non-Building	265.75	144.75	48.75	57.50				516.75
SCSP Non-Building	169.00	117.00						286.00
Sub-total	434.75	261.75	48.75	57.50				802.75
T243 Creation of infrastructural facilities (NL)								
Gen - Negotiated Loan	1092.00	300.00	100.00	500.00				1992.00
Gen - NL - State Share	2.00	2.00	2.00	2.00				8.00
Sub-total	1094.00	302.00	102.00	502.00				2000.00
Flood Control Total	1528.75	563.75	150.75	559.50				2802.75

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Housing								
T144 Construction, strengthening and maintenance of Govt. Residential Buildings								
General Building	136.00	40.00	31.00	36.00				243.00
Sub-total	136.00	40.00	31.00	36.00				243.00
Housing Total	136.00	40.00	31.00	36.00				243.00
Minor Irrigation								
C060 Conduct of sample survey on Statistics of Minor Irrigation								
CSS - Central Share	3.19							3.19
Sub-total	3.19							3.19
T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure								
General Non-Building	328.11	253.09		18.75				599.95
SCSP Non-Building	55.00	50.00						105.00
Sub-total	383.11	303.09		18.75				704.95
T242 Creation of infrastructural facilities (NL)								
Gen - Negotiated Loan	1092.00	100.00	200.00	100.00				1492.00
Gen - NL - State Share	2.00	2.00	2.00	2.00				8.00
Sub-total	1094.00	102.00	202.00	102.00				1500.00
Minor Irrigation Total	1480.30	405.09	202.00	120.75				2208.14

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Public Works								
C039 Development of Infrastructure facilities for judiciary including Gram Nyayalayas								
CSS - Central Share	500.00	620.00						1120.00
Sub-total	500.00	620.00						1120.00
T147 Strengthening / maintenance of Government Buildings								
General Building	472.39	101.00	29.00	155.00				757.39
SCSP Building	44.00							44.00
Sub-total	516.39	101.00	29.00	155.00				801.39
T148 Strengthening of Public Works Department								
General Non-Building	7284.58	936.61	146.84	169.97				8538.00
Sub-total	7284.58	936.61	146.84	169.97				8538.00
T265 Development of infrastructure facilities (NL)								
Gen - Negotiated Loan	1198.75							1198.75
Gen - NL - State Share	1.25							1.25
Sub-total	1200.00							1200.00
Public Works Total	9500.97	1657.61	175.84	324.97				11659.39
Roads & Bridges								
T149 Implementation of State Highways and Machinery & Equipments								
General Non-Building	1443.78	20.00	40.00	0.30				1504.08
Sub-total	1443.78	20.00	40.00	0.30				1504.08

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T150 District & other Roads (includes CRF)								
General Non-Building	1069.92	213.08	143.43	262.83				1689.26
SCSP Non-Building	310.00	70.00		130.00				510.00
Central Road Fund (CRF)	1895.00	5.00		100.00				2000.00
Sub-total	3274.92	288.08	143.43	492.83				4199.26
T151 Rural Roads								
General Non-Building	320.00	85.00		35.00				440.00
SCSP Non-Building	405.00	85.00						490.00
Sub-total	725.00	170.00		35.00				930.00
T241 Creation of infrastructural facilities (NL)								
Gen - Negotiated Loan	3293.00	400.00	200.00	300.00				4193.00
Gen - NL - State Share	4.00	1.00	1.00	1.00				7.00
Sub-total	3297.00	401.00	201.00	301.00				4200.00
T270 Creation of infrastructure projects (JICA/AFD projects)								
ECB - JICA / AFD Projects	325.00	125.00	25.00	25.00				500.00
Sub-total	325.00	125.00	25.00	25.00				500.00
Roads & Bridges Total	9065.70	1004.08	409.43	854.13				11333.34
Urban Development								
T152 Integrated Urban Development Project and Sewerage facilities in the sub-urban areas								
General Non-Building	232.50	21.00						253.50
SCSP Non-Building	35.00	30.60						65.60
Sub-total	267.50	51.60						319.10
Urban Development Total	267.50	51.60						319.10

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Water Supply & Sanitation								
C003 National Rural Drinking Water Programme (NRDWP)								
CSS - Central Share	400.02							400.02
Sub-total	400.02							400.02
T153 Rural Water Supply - Operation & maintenance								
General Non-Building	605.00	50.00						655.00
SCSP Non-Building	400.00	130.00						530.00
Sub-total	1005.00	180.00						1185.00
T154 Urban Water Supply - Operation & maintenance								
General Non-Building	5519.65	696.80	134.22	301.83				6652.50
SCSP Non-Building	230.00	60.00		80.00				370.00
Sub-total	5749.65	756.80	134.22	381.83				7022.50
T155 Urban Sanitation								
General Non-Building	33.75							33.75
Sub-total	33.75							33.75
T156 Purchase of Machinery & Equipments / Acquisition of Land								
General Non-Building	50.01							50.01
Sub-total	50.01							50.01
T240 Creation of infrastructural facilities (NL)								
Gen - Negotiated Loan	4041.25	500.00	400.00	500.00				5441.25
Gen - NL - State Share	1.75							1.75
Sub-total	4043.00	500.00	400.00	500.00				5443.00
T269 Creation of infrastructure projects (JICA/AFD projects)								
ECB - JICA / AFD Projects	1500.00	300.00	100.00	100.00				2000.00
Sub-total	1500.00	300.00	100.00	100.00				2000.00
Water Supply & Sanitation Total	12781.43	1736.80	634.22	981.83				16134.28
Public Works Total	34760.65	5458.93	1603.24	2877.18				44700.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
REAP								
Renewable Energy Programme								
T157 Energy Conservation Fund								
General Non-Building	10.00							10.00
Sub-total	10.00							10.00
T158 Strengthening of Renewable Energy Wing								
General Non-Building	110.00							110.00
Sub-total	110.00							110.00
T159 Promotion of new and renewable energy sources (inclusive of Solar City matching grant)								
General Non-Building	100.00							100.00
Sub-total	100.00							100.00
Renewable Energy Programme Total	220.00							220.00
REAP Total	220.00							220.00
Revenue								
OAS								
T160 Modernization of Revenue Administration and Disaster Management								
General Non-Building	366.31	174.61	10.13	15.75				566.80
Sub-total	366.31	174.61	10.13	15.75				566.80
T229 Scheme for Vulnerability reduction of coastal communities								
General Non-Building	0.20							0.20
Sub-total	0.20							0.20

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T246 Coastal Disaster Risk Reduction Project								
EAP - CDRRP	1.00							1.00
Sub-total	1.00							1.00
OAS Total	367.51	174.61	10.13	15.75				568.00
Revenue Total	367.51	174.61	10.13	15.75				568.00
Rural Development								
Community Development								
T162 Community Development Programme								
General Non-Building	312.50	118.60	11.95	6.95				450.00
SCSP Non-Building	39.75	10.25						50.00
Sub-total	352.25	128.85	11.95	6.95				500.00
Community Development Total	352.25	128.85	11.95	6.95				500.00
Rural Development Total	352.25	128.85	11.95	6.95				500.00
Science Technology & Environment								
Ecology & Environment								
T178 Creation, strengthening & maintenance of environment, pollution control and infrastructure programme								
General Non-Building	115.00	5.00						120.00
Sub-total	115.00	5.00						120.00
Ecology & Environment Total	115.00	5.00						120.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Scientific Research								
T179 Strengthening of Science and Technology Programme								
General Non-Building	125.00							125.00
Sub-total	125.00							125.00
Scientific Research Total	125.00							125.00
Science Technology & Environment Total	240.00	5.00						245.00
Social Welfare								
Social Security & Welfare								
C040 Multi Sectoral Development Programme for Minorities								
CSS - Central Share	50.00							50.00
Sub-total	50.00							50.00
C043 Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes								
CSS - Central Share	274.53							274.53
Sub-total	274.53							274.53
C044 National Programme for Persons with Disabilities								
CSS - Central Share	5.00							5.00
Sub-total	5.00							5.00
C048 Integrated Child Protection Scheme								
CSS - Central Share	870.47							870.47
Sub-total	870.47							870.47
C066 National Social Assistance Programme (SW)								
CSS - Central Share	46.64							46.64
Sub-total	46.64							46.64

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T180 Strengthening of Social Welfare Department								
General Building	10.00							10.00
General Non-Building	111.25	4.00	0.05	0.05				115.35
Sub-total	121.25	4.00	0.05	0.05				125.35
T181 Integrated welfare programme for the children								
General Building	30.00							30.00
General Non-Building	91.97	36.65						128.62
SCSP Non-Building	7.20	2.00						9.20
Sub-total	129.17	38.65						167.82
T182 Welfare of aged and Senior Citizens								
General Non-Building	4.40	27.84	7.80					40.04
SCSP Non-Building	2.00	4.50						6.50
Sub-total	6.40	32.34	7.80					46.54
T183 Grant-in-aid								
General Non-Building	534.10	4.31						538.41
SCSP Non-Building	25.50	4.60						30.10
Sub-total	559.60	8.91						568.51
T184 Welfare programme for backward class people								
General Building	34.00			30.00				64.00
General Non-Building	976.11	40.20		29.12				1045.43
SCSP Non-Building	254.00	2.00		1.00				257.00
Sub-total	1264.11	42.20		60.12				1366.43

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T185 Welfare programme for disabled persons								
General Building	56.00	45.00						101.00
General Non-Building	3287.50	633.85	123.75	282.05				4327.15
SCSP Building	25.00							25.00
SCSP Non-Building	904.50	126.70		41.00				1072.20
Sub-total	4273.00	805.55	123.75	323.05				5525.35
Social Security & Welfare Total	7600.17	931.65	131.60	383.22				9046.64
Social Welfare Total	7600.17	931.65	131.60	383.22				9046.64
Stationery & Printing								
Stationery & Printing								
T186 Expansion / Re-organisation of Govt. Press at Puducherry, Karaikal & Mahe								
General Non-Building	623.60	68.75	51.31					743.66
Sub-total	623.60	68.75	51.31					743.66
Stationery & Printing Total	623.60	68.75	51.31					743.66
Stationery & Printing Total	623.60	68.75	51.31					743.66
Statistics								
Statistics								
C045 Support for Statistical Strengthening								
CSS - Central Share	120.00							120.00
Sub-total	120.00							120.00
T187 Strengthening of State Statistical System								
General Non-Building	19.70	0.20	0.01	0.09				20.00
Sub-total	19.70	0.20	0.01	0.09				20.00
Statistics Total	139.70	0.20	0.01	0.09				140.00
Statistics Total	139.70	0.20	0.01	0.09				140.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Survey & Land Records								
Housing								
T188 Distribution of free house sites to landless labourers in Rural areas								
General Non-Building	131.40	6.10		40.00				177.50
Sub-total	131.40	6.10		40.00				177.50
Housing Total	131.40	6.10		40.00				177.50
Land Reforms								
C041 National Land Record Management Programme (NLRMP)								
CSS - Central Share	288.30							288.30
Sub-total	288.30							288.30
T189 Land Resources Management including re-survey operations and survey training - Introduction of e-governance								
General Non-Building	68.80	12.20	15.40	0.10				96.50
Sub-total	68.80	12.20	15.40	0.10				96.50
Land Reforms Total	357.10	12.20	15.40	0.10				384.80
Survey & Land Records Total	488.50	18.30	15.40	40.10				562.30
Tourism								
Tourism								
C046 Infrastructure Development for Destinations and Circuits								
CSS - Central Share	335.00		300.00	400.00				1035.00
Sub-total	335.00		300.00	400.00				1035.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T191 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives (Includes Thirunallar Temple Development Project)								
General Building	100.00	30.00	70.00	100.00				300.00
General Non-Building	658.97	1000.01	0.01	0.01				1659.00
Sub-total	758.97	1030.01	70.01	100.01				1959.00
T192 GIA / Share capital assistance to Corporations, Institutions and Joint Venture								
General Non-Building	425.00							425.00
Sub-total	425.00							425.00
T193 Strengthening of Directorate								
General Non-Building	103.35	25.84	12.71	21.10				163.00
Sub-total	103.35	25.84	12.71	21.10				163.00
T194 Tourism Promotional activities								
General Non-Building	471.00	50.00	43.00	43.00				607.00
SCSP Non-Building	111.00							111.00
Sub-total	582.00	50.00	43.00	43.00				718.00
T195 Tourism incentives and subsidies								
General Non-Building	50.00							50.00
Sub-total	50.00							50.00
T261 Renovation of Government Tourist Home at Uppalam (NL)								
Gen - Negotiated Loan	200.00							200.00
Sub-total	200.00							200.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T262 Converting Beach Marche as Beach Resort in Karaikal (NL)								
Gen - Negotiated Loan		500.00						500.00
Sub-total		500.00						500.00
T263 Construction of Additional Cottages (NL)								
Gen - Negotiated Loan	225.00							225.00
Sub-total	225.00							225.00
T272 Development of Riverside Walkway at Mahe (NL)								
Gen - Negotiated Loan			295.00					295.00
Gen - NL - State Share			5.00					5.00
Sub-total			300.00					300.00
T273 Construction of toilets at the tourism spot (NL)								
Gen - Negotiated Loan	200.00							200.00
Sub-total	200.00							200.00
T274 Construction of Tourism Bhawan at Puducherry (NL)								
Gen - Negotiated Loan	200.00							200.00
Sub-total	200.00							200.00
T275 Extension of Beach Promenade (NL)								
Gen - Negotiated Loan	300.00		150.00					450.00
Sub-total	300.00		150.00					450.00
T284 Creation of infrastructure facilities (NL)								
Gen - Negotiated Loan				175.00				175.00
Sub-total				175.00				175.00
Tourism Total	3379.32	1605.85	875.72	739.11				6600.00
Tourism Total	3379.32	1605.85	875.72	739.11				6600.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Town & Country Planning								
Housing								
T196 Land acquisition and development / slum upgradation programme								
General Non-Building	383.00	84.00	10.00	23.00				500.00
SCSP Non-Building	82.00	16.00		2.00				100.00
Sub-total	465.00	100.00	10.00	25.00				600.00
T197 Shelter for houseless poor								
General Non-Building	1895.55	250.00	50.00	200.00				2395.55
Sub-total	1895.55	250.00	50.00	200.00				2395.55
T198 Basic services to urban poor and integrated housing and slum development programme (JNNURM)								
CSS - State Share	470.00							470.00
CSS - Central Share	1454.45							1454.45
Sub-total	1924.45							1924.45
T199 Housing Board Grant-in-aid								
General Non-Building	180.00							180.00
SCSP Non-Building	20.00							20.00
Sub-total	200.00							200.00
T200 Training Centre for Artisans/Masons (Building Centre)								
General Non-Building	15.00	15.00						30.00
Sub-total	15.00	15.00						30.00
T268 Construction of toilets to BPL families								
General Non-Building	450.00	90.00	15.00	45.00				600.00
Sub-total	450.00	90.00	15.00	45.00				600.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T279 Integrated Housing and Slum Development Programme (NL)								
Gen - Negotiated Loan	1253.00							1253.00
SCSP - Negotiated Loan	170.00							170.00
Sub-total	1423.00							1423.00
Housing Total	6373.00	455.00	75.00	270.00				7173.00
Urban Development								
T202 Urban infrastructure governance and Urban infrastructure development scheme for small and medium towns. (JNNURM)								
CSS - State Share	175.00							175.00
CSS - Central Share	2429.74							2429.74
Sub-total	2604.74							2604.74
T203 Town & Regional Planning / Capital Development / Transportation Improvement and Management Measures in Urban Areas								
General Non-Building	482.67	84.50	23.22	38.80				629.19
SCSP Non-Building	86.00	10.00		4.00				100.00
Sub-total	568.67	94.50	23.22	42.80				729.19
T204 Environmental Improvement in Urban Slums								
General Non-Building	6.00	5.00		9.00				20.00
SCSP Non-Building	8.00	1.00		1.00				10.00
Sub-total	14.00	6.00		10.00				30.00
T252 Urban Infrastructure Development Scheme (NL)								
Gen - Negotiated Loan	3777.00							3777.00
Sub-total	3777.00							3777.00
Urban Development Total	6964.41	100.50	23.22	52.80				7140.93
Town & Country Planning Total	13337.41	555.50	98.22	322.80				14313.93

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Transport								
Road Transport								
T205 Strengthening of Transport Department / Setting up of Road Safety Cell								
General Building	85.00	325.00						410.00
General Non-Building	330.94	13.43						344.37
Sub-total	415.94	338.43						754.37
T208 Share contribution to Pondicherry Road Transport corporation including payment of road tax to inter-state buses								
General Non-Building	915.00							915.00
Sub-total	915.00							915.00
Road Transport Total	1330.94	338.43						1669.37
Transport Total	1330.94	338.43						1669.37
Women & Child Development								
Empowerment of Women & Children								
C008 National Social Assistance Programme (NSAP)								
CSS - Central Share	893.68							893.68
Sub-total	893.68							893.68
C013 Integrated Child Development Service (ICDS)								
CSS - Central Share	1185.65	102.84	5.64	5.87				1300.00
Sub-total	1185.65	102.84	5.64	5.87				1300.00
C047 National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)								
CSS - Central Share	45.00			46.26				91.26
Sub-total	45.00			46.26				91.26

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
C049 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)								
CSS - Central Share	12.60	37.55						50.15
Sub-total	12.60	37.55						50.15
T209 Strengthening of Directorate								
General Non-Building	52.05	6.00	0.85	0.15				59.05
Sub-total	52.05	6.00	0.85	0.15				59.05
T210 Other Programmes for the Welfare of Children								
General Non-Building	2.86	1.00	0.54	0.50				4.90
Sub-total	2.86	1.00	0.54	0.50				4.90
T211 Other Programmes for the Welfare of Women and provision of state share for Raji Gandhi scheme for empowerment of Adolescent Girls (SABLA)								
General Non-Building	623.91	120.25	15.85	19.15				779.16
Sub-total	623.91	120.25	15.85	19.15				779.16
T212 State Commission for Children								
General Non-Building	35.00							35.00
Sub-total	35.00							35.00
T213 Hostel for Working Women								
General Building	10.00							10.00
General Non-Building	0.01							0.01
Sub-total	10.01							10.01
T214 Setting up of State Commission for Women								
General Non-Building	50.00							50.00
Sub-total	50.00							50.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T215 Women Development Corporation								
General Non-Building	4203.50							4203.50
SCSP Non-Building	284.92							284.92
Sub-total	4488.42							4488.42
T216 Financial assistance to Old Age Persons, Widows, Destitute and Transgender and distribution of free clothing to poor / economically backward people								
General Non-Building	14321.52	2898.10	603.25	517.00				18339.87
SCSP Non-Building	3457.12	736.83		82.13				4276.08
Sub-total	17778.64	3634.93	603.25	599.13				22615.95
T217 Construction of Anganwadi Centres								
General Building	40.00							40.00
Sub-total	40.00							40.00
T218 Free supply of uniform to pre-school children in anganwadi centres								
General Non-Building	12.00							12.00
Sub-total	12.00							12.00
Empowerment of Women & Children Total	25229.82	3902.57	626.13	671.06				30429.58
Nutrition								
C013 Integrated Child Development Service (ICDS)								
CSS - Central Share	337.50	112.50						450.00
Sub-total	337.50	112.50						450.00

Department / Sector / Scheme / Group	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls.								
General Non-Building	360.34	93.66	2.00	5.00				461.00
SCSP Non-Building	193.25	45.25		0.50				239.00
Sub-total	553.59	138.91	2.00	5.50				700.00
Nutrition Total	891.09	251.41	2.00	5.50				1150.00
Women & Child Development Total	26120.91	4153.98	628.13	676.56				31579.58
Grand Total	212997.89	31770.92	9684.48	10936.02	100.69	410.00	4100.00	270000.00